

**BHILWARA ZILA DUGDH UTPADAK SAHAKARI SANGH LTD., BHILWARA**

**PERFORMANCE AT A GLANCE**

**Bhilwara Only**

S.No	PARTICULARS	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 Upto
											Apr.-17
1	Registered DCS (Nos.)	843	873	909	945	950	960	1004	1043	1054	1054
2	DCS Membership (Nos.)	53356	47380	51006	55365	58496	61852	63229	64086	64767	64767
3	Milk Coll. (TKPD)	120.72	117.85	137.69	156.67	189.06	192.54	228.39	226.46	229.25	253.00
4	Rate/KG (Rs.)	13.37	16.29	18.54	20.34	20.31	25.81	28.43	26.24	27.89	32.22
5	Avg. Rate KG Fat (Rs.)	277.96	337.21	386.65	431.79	428.04	536.56	575.96	528.96	571.35	639.52
6	City Supply(TLPD)	74.03	87.29	94.27	100.71	103.31	113.62	125.46	131.27	139.58	162.02
7	RMG/NMG Milk Supply(Lakhs Kg.)	99.79	55.43	69.89	78.45	95.62	190.18	150.67	155.05	186.48	12.32
8	Cattle Feed Sale (MT)	20838	36392	35876	26349.75	28615.15	26362.85	33502.00	35234.65	47234.15	4003.40
9	Vaccination (Nos.)	66620	171115	93080	99920.00	100020.00	47260.00	43420.00	20790.00	13370.00	200.00
10	A. I. Done (Nos.)	36740	32971	41337	48858.00	30708.00	0.00	0.00	0.00	0.00	0.00
11	N.S. Done (Nos.)	29806	32832	32439	32461	41722	45791	35523	44421	36822	4719
12	Ghee Sale(MT)	998.12	893.26	969.58	909.49	1173.12	1477.07	1446.86	1500.43	1397.06	135.06
13	Net Profit (Rs.lacs)	20.16	126.72	127.27	143.20	127.75	405.26	40.72	689.80	-	-
14	Fodder Seed Sale (Qtls)	550.46	599.68	450.43	865.61	608.85	791.89	1489.34	1019.40	2486.50	-